

Holly Lodge High School

Science College



Year 7 Literacy and Numeracy Catch-up Funding and Evaluation Report 2017

Year 7 Literacy and Numeracy Catch-up Funding and Evaluation Report

Background

In 2013, the Government introduced the Year 7 Catch – Up Fund. The purpose of the funding is to enable secondary schools support students who did not achieve national expectations (Level 4 or a standard score of 100 and above) in the Key Stage 2 National Curriculum tests in Mathematics or Reading.

Objectives of Year 7 Catch Up Funding	
<ul style="list-style-type: none"> To diminish the attainment gap apparent from Key Stage 2 testing results in Reading and Numeracy by providing specialist support for those students eligible for Catch Up premium To enhance existing provision To raise self-esteem, aspirations and emotional resilience to the transition process of students entitled to Catch Up premium To, in the long term, produce substantial improvements in academic outcomes 	

Amount of Year 7 Catch Up Funding received in 2015/16	
Number of Students who did not achieve at least level 4 in reading and / or mathematics at Key Stage 2	50
Year 7 Catch Up Student Allocation	£500
Total Year 7 Catch Up Funding (no. of students x £500)	£25,000

Yr 7 Catch up spend 2015/16																					
Initiative / Resource	Cost	Intended Impact	Evaluation																		
Discrete Literacy lessons with literacy specialist for targeted students	X6 hours x 39 Literacy Specialist £19,062 X4 hours x 39 SEN Teacher £4,430 X4 hours x 39 LSA £2,362	To accelerate literacy progress of 45 students in Year 7 by baseline testing and then building upon this to improve reading age and comprehension skills	<p>Table 1: The percentage of Literacy Catch – Up students working at each level of English on entry (Ks2 data) and at the end of year 7 (July 2016)</p> <table border="1"> <thead> <tr> <th>Level</th> <th>On entry Sept 2015</th> <th>End of yr7 July 2016</th> </tr> </thead> <tbody> <tr> <td>Below Level 1</td> <td>15</td> <td>0</td> </tr> <tr> <td>Level 1</td> <td>4</td> <td>4</td> </tr> <tr> <td>Level 2</td> <td>77</td> <td>23</td> </tr> <tr> <td>Level 3</td> <td>4</td> <td>58</td> </tr> <tr> <td>Level 4</td> <td>0</td> <td>15</td> </tr> </tbody> </table>	Level	On entry Sept 2015	End of yr7 July 2016	Below Level 1	15	0	Level 1	4	4	Level 2	77	23	Level 3	4	58	Level 4	0	15
Level	On entry Sept 2015	End of yr7 July 2016																			
Below Level 1	15	0																			
Level 1	4	4																			
Level 2	77	23																			
Level 3	4	58																			
Level 4	0	15																			
Classroom resources to deliver structured numeracy lessons by the Numeracy Coordinator to lower sets in Mathematics	£128.89	Use primary – style resources to support targeted students to gain mastery of basic numerical method.	<p>Table 2: Improvements in reading age in months based on STAR reading test in Oct 2015 and June 2016</p> <table border="1"> <thead> <tr> <th>Improvement in reading age</th> <th>% of students who achieved this</th> </tr> </thead> <tbody> <tr> <td>Less than 6 months</td> <td>23</td> </tr> <tr> <td>6 months – 12 months</td> <td>42</td> </tr> <tr> <td>13- 24months</td> <td>31</td> </tr> <tr> <td>25months– 30months</td> <td>4</td> </tr> </tbody> </table>	Improvement in reading age	% of students who achieved this	Less than 6 months	23	6 months – 12 months	42	13- 24months	31	25months– 30months	4								
Improvement in reading age	% of students who achieved this																				
Less than 6 months	23																				
6 months – 12 months	42																				
13- 24months	31																				
25months– 30months	4																				
Just Maths software	£199	In class Numeracy assessment tool																			
Reading Solutions Online Literacy	£834	Literacy Assessment Tool																			

Assessment - Edukey			<p>Table 3: The percentage of Numeracy Catch – Up students working at each level of Mathematics on entry (Ks2 data) and at the end of year 7 (July 2016)</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Level</th> <th>On entry Sept 2015</th> <th>End of yr7 July 2016</th> </tr> </thead> <tbody> <tr> <td>Below Level 2</td> <td>28</td> <td>3</td> </tr> <tr> <td>Level 2</td> <td>28</td> <td>13</td> </tr> <tr> <td>Level 3</td> <td>43</td> <td>45</td> </tr> <tr> <td>Level 4</td> <td>0</td> <td>26</td> </tr> <tr> <td>Level 5</td> <td>0</td> <td>13</td> </tr> </tbody> </table>	Level	On entry Sept 2015	End of yr7 July 2016	Below Level 2	28	3	Level 2	28	13	Level 3	43	45	Level 4	0	26	Level 5	0	13
Level	On entry Sept 2015	End of yr7 July 2016																			
Below Level 2	28	3																			
Level 2	28	13																			
Level 3	43	45																			
Level 4	0	26																			
Level 5	0	13																			

Amount of Year 7 Catch Up Funding expected in 2016/17	
Number of Students who did not achieve at least National Expectations Score (100) in reading and / or mathematics at Key Stage 2	160
Total Year 7 Catch Up Funding (no. of students x £500)	£25,000

Yr 7 Catch up spend 2016/17			
Initiative / Resource	Cost	Intended Impact	Evaluation
Additional LSP to support Numeracy lessons and carry out small group and 1:1 withdrawal	£22,500	To accelerate Numeracy progress of targeted students	
Renaissance Accelerated Reader Programme	£4,500	Used across Key Stage 3 in English lessons and tutor time to improve literacy levels	
Lexia Literacy Software	£2995	Supporting Literacy catch up for 80 targeted students with below expected reading age	
Lexia Numeracy Software	£4,460	Supporting Numeracy catch up for targeted students with below expected Numeracy levels	
'My Village' software	£1000	Additional Literacy catch up supporting targeted EA students	
'Catch Up' Numeracy	£895	3 staff trained for delivery	

training for 3 staff			
-------------------------	--	--	--